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| **Plan/Activity** | **Provider** | **Year Group**  R/1/2/3/4/5/6 | **Key area**  Physical Education, Healthy Active Lifestyles Competitive Sport | **Cost** | **Impact on PE** |
| Restorrmal Cross Country Competitions entry fees and minibus | Restorrmal Cross Country | Y5/6 | Competitive Sport | £108 for participation of children in all sessions  £15 minibus hire x 4 = £60  **£168** | Children participating in country ran competitions number of children participating increased throughout each event |
| Mid Cornwall Inter area XC Championships – Tuesday 4th March – after school | Mid Cornwall Inter Area XC Championships | Y6 | Competitive Sport | £1 entrance fee x 2  **£2** | Mid Cornwall championships after top 15 in the Restormal XC. 2 children made this for the first time in the school’s history. |
| Landrake Inter school Cross-Country Run on Friday 21st March 2014 @ 1:30pm (register at 1pm) |  | 6 | Competitive Sport | £10 entrance fee  £35 approx minibus hire  £75 - supply for ½ day  **£120** | Children participating in country ran competitions number of children participating increased to a more complex cross country track. |
| Swimming | Tempus Leisure Centre – Dragon center, Bodmin | 2/3/5/6 | Physical Education  Healthy Active Lifestyles | **£1000** | Children in Years 2, 3, 5 and 6 all have a terms worth of swimming with qualified swimming teachers teaching techniques and assisting in getting them up to the standard of swimming 25m (end of KS2 requirement) |
| PE training  Monday 19th May @ St Martins C of E VA Primary School, Liskeard | Be Inspired | R | Physical Education | £250+vat (£300)  £164 Supply cover  **£464** | Teacher not confident in PE. Teacher came back from the course a lot happier in her ability to deliver PE effectively to her Reception class. |
| Update and improve participation with more equipment |  | N/R/1/2/3/4/5/6 | Physical Education  Competitive Sport  Healthy Active Lifestyles | £1000 approx | Table tennis upgrade existing  Indoor netball posts  Hockey balls – soft orange  Netball bibs for competition x 2 sets  A lot of the school equipment needed updating and increasing the number of pieces of equipment to ensure that all children are active throughout lessons. |
| Update and enhance PE playground equipment for Key Stage 1 |  | R/1/2 | Healthy Active Lifestyles | £370 | Key stage 1 children were consulted with the help of the school council to find out the types of equipment they would like to increase physical activity during lunch times and break times – more meaningful play. |
| Sam Deakin in to run in school dance sessions with each class – **Summer term – Mondays alternative weeks for each class – 1 hour sessions. – link into performance at end of year (Y6 leavers performance for their sessions)** | Sam Deakin | N/R/1/2/3/4/5/6  Dance sessions  3/4/5/6  Afterschool club | Healthy Active Lifestyles | £25 an hour  £125 for 5 ½ hours x 11 weeks  £1025.00 | From the children’s PE survey carried out at the beginning of the year many of the children would like to participate in different dance activities. Raise awareness of dance as an area of PE and hopefully make links between school and club – links made to local community  Teachers opportunity to increase their confidence in teaching Dance in the autumn term. Teachers fed back that they gained some great ideas to use in their own teaching. Videos made of |
| Wednesday 29th Jan – Year 2 to attend multiskills event at the College (pm) | Bodmin College | N/R | Physical Education  Competitive Sport  Healthy Active Lifestyles | £0.70 a mile hire of minibus  £15 approx | Whole class participation in sporting multi-skill events representing the school and showing off skills they had gained from PE sessions so far. |
| Cricket workshops | Cornwall Cricket Association | 3/4/6 | Physical Education  Competitive Sport  Healthy Active Lifestyles | £300 for 12 sessions  4hr sessions each  £325 | From the PE questionnaire the children wanted the opportunity to have a go at playing cricket. We |
| Years 2 and 3 to receive tennis coaching for 6 sessions **– 2nd half Spring Term**  Year 2’s and 3’s to attend a tennis festival celebrating successes from their coaching. | Tempus – Dragon Centre | Y2/3 | Physical Education  Competitive Sport  Healthy Active Lifestyles | £240 for 6 sessions  £138 for cost of 2 coaches to transport children  £378 total | CPD for teachers – teachers felt more confident in carrying on teaching tennis after the coach had finished their sessions. Children have shown a great improvement in basic tennis skills and some have been encouraged to seek out further coaching as they have shown promise.  Opportunity to have qualified coaches teach the children – this links with a tennis festival at the Dragon Centre for years 2 and 3’s to take part in to show how their skills have progressed over the half a terms sessions. |
| Afterschool sports club – Gymnastics **– (Sporting World Cornwall) - Thursday** | Sporting World |  | Physical Education  Competitive Sport  Healthy Active Lifestyles | Summer Term - 10 week block x £20 per session = £200 | We carrying out a PE questionnaire and it was obvious that the children in years 3 and 4 did not have the opportunity to take part in many sporting afterschool activities. We decided as a school that we would buy expertise in to help increase the amount of clubs we could run and specifically target years 3 and 4 children first before opening it up to the rest of key stage 2. We regularly had between 25 and 30 children each week taking part in these sessions increasing the number of children taking part in afterschool sporting activities considerably. |
| Afterschool sports club – Multi-skills – 1/2 **– (Sporting World Cornwall) - Tuesday** | Summer Term - 10 week block x £20 per session = £200 |
| Afterschool sports club – Tag Rugby **– (Sporting World Cornwall) - Friday** | Summer Term - 10 week block x £20 per session = £200 |
| Cricket workshops | Cornwall Cricket Association |  | Physical Education  Competitive Sport  Healthy Active Lifestyles | £300 for 12 sessions  4hr sessions each  £325 | CPD for teachers – children enjoyed these basic skills sessions which enabled the teachres to gain ideas on how to teach these basic skills in a fun and interesting way. |
| Foundation Stage development of outdoor area – PE box |  |  | Physical Education | £300 | Children will have the opportunity for self-initiated PE activities throughout the school day on top of formal PE teaching. Along with the combination of activity cards to assist teachers with teaching basic skills in a fun and interactive way involving stories. |
| PE monitoring and release time for competitions etc |  |  | Physical Education | ½ a day each half a term for monitoring  £75 supply  £75 x 4 = £300 supply |  |

Total Spent £6392